



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Metro Corrections
PROJECT TITLE: Booking Floor Upgrades
PROJECT NUMBER: 58
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

The booking floor is the critical point of intake for the jail. When inmate booking procedures don't operate in a timely manner, many stakeholders are affected. Inmates may spend extended time on the booking floor awaiting processing. Courts are slowed and releases are slowed. A crowded booking floor is also a security risk for the officers. This equipment will replace critical elements of the booking process that are outdated, slow, and in danger of failure.

This appropriation would purchase 2 new mugshot capture stations including computers, monitors, automated digital cameras, Full-spectrum tamperproof lighting system, on-site installation and integration.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Carryforward		16,000					16,000
TOTAL	-	16,000	-	-	-	-	16,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment		16,000					16,000
Personnel							-
Professional Services							-
Other							-
TOTAL	-	16,000	-	-	-	-	16,000



Louisville Metro **Capital Improvement Program** **Fiscal Year 2005 - 2006**

AGENCY: Metro Corrections
PROJECT TITLE: IMS Base Software Upgrade
PROJECT NUMBER: 59
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

The Tiburon Users Product Steering Committee meetings have resulted in some base upgrades to the IMS software. These enhancements allow Corrections more configuration options in the software (a potential cost savings when changes are needed and can be performed in-house).

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Carryforward		120,000					120,000
TOTAL	-	120,000	-	-	-	-	120,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment		120,000					120,000
Personnel							-
Professional Services							-
Other							-
TOTAL	-	120,000	-	-	-	-	120,000



Louisville Metro **Capital Improvement Program** **Fiscal Year 2005 - 2006**

AGENCY: Metro Corrections
PROJECT TITLE: Home Incarceration Program Enhancements
PROJECT NUMBER: 60
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

These enhancements to the monitoring technology will enable the HIP program to monitor more participants and expand the program without adding additional staff.

The appropriation would purchase and implement the use of 5 mobile data terminals and related equipment. Includes terminals, vehicle mounts, installation, public cellular network connectivity for 1 year, and hardware/software solution to provide static IP addresses to terminals.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Carryforward		24,600					24,600
TOTAL	-	24,600	-	-	-	-	24,600

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment		24,600					24,600
Personnel							-
Professional Services							-
Other							-
TOTAL	-	24,600	-	-	-	-	24,600



Louisville Metro **Capital Improvement Program** **Fiscal Year 2005 - 2006**

AGENCY: Metro Corrections
PROJECT TITLE: Public Defender Video Visitation
PROJECT NUMBER: 61
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project will allow attorneys to communicate with inmate-clients directly from their offices. They will not have to travel to the jail and enter a secure area. The pilot stage of the project will include visitation between the Public Defender's Office and the Jail Facility. This can eventually be expanded to include the County & Commonwealth's Attorney's Offices. Eventually, this system could be expanded as a revenue source for Corrections and a service to all attorneys.

This project would set up video visitation between Public Defender's Office and the Jail. This will include: video-conferencing stations on each floor of the jail and two in the Public Defender's Office, all network infrastructure to connect the systems, and installation.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Carryforward		55,000					55,000
TOTAL	-	55,000	-	-	-	-	55,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment		55,000					55,000
Personnel							-
Professional Services							-
Other							-
TOTAL	-	55,000	-	-	-	-	55,000